

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2014	2015	2016
	€	€	€
16 Ministry for Transport and Infrastructure			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	8,002	10,000	10,000
0345 Participation fees in Department's tenders	2,370	1,000	1,000
0349 Miscellaneous fees	8,645	10,000	10,000
<i>Reimbursements</i>			
0462 Plumbing and electrical services	897	2,000	1,000
0464 Lifts and airconditioning services	29,929	2,000	2,000
0465 Services rendered to Local Councils	57,575	150,000	150,000
0481 Receipts from Government workshops	87,760	10,000	100,000
[Sale of maps and survey sheets]	181	1,000	---
<i>Grants</i>			
0752 EU - Life + EU Programme [(Demo EV)]	0	---	52,000
0764 EU - EMODnet Programme	---	39,000	52,000
0767 EU - Direct Centrally Managed Funds	---	15,000	15,000
0768 EU - Connecting Europe Facility (2014-2020)	---	850,000	203,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,326,784	356,000	356,000
<i>Continental Shelf Directorate [Malta Resources Authority]</i>			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	1,570,959	2,600,000	1,400,000
<i>Land Transport Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,817,013	2,000,000	2,600,000
0242 Motor vehicle registration tax	36,315,419	40,000,000	40,000,000
0255 Annual circulation licence fees	58,219,031	62,180,000	68,000,000
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	93,326	100,000	100,000
0447 Sale of number plates	1,499,000	1,500,000	1,500,000
0499 Miscellaneous reimbursements	144,436	200,000	200,000
TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE	101,181,327	110,026,000	114,752,000